



# Information Technology Project Request (ITPR) Form

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**Agency:** Department of Health and Mental Hygiene

**Project Title:** Infant Hearing  
(Title from agency Master Plan)

**Major Project (Y/N):** No

**Budget Program Appropriation Code:** MO320603

**Sub-Program (4 Character Code):** X230

**Maryland IT Initiative Supports:** Other:

**Business Plan Title:** Infant Hearing

**Business Plan Number:** 5d

**Plan Level:** System Enhancements

**Above CSB:** No

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**Project Description/Status:**  
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

A system has been implemented to collect data from a scanable form. Modification of the system is ongoing. A vendor has been selected on a short term contract to scan and verify data. Seeking long term contract. Grant application written and submitted for funding of Infant Hearing project for futher development of data collection and reporting system.

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## Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	229521	254598	269312	0	256906	411381	366238	431487
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
<b>Totals</b>	229521	254598	269312	0	256906	411381	366238	431487

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**Project Expenditures (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	91639	192388	269312	0	236906	246381	256238	266487
Technical & Special Fees	0	48963	0	0	10000	150000	100000	150000
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	84636	7400	0	0	5000	5000	5000	5000
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	21868	0	0	0	5000	5000	5000	5000
Equipment Additional	31378	5847	0	0	0	5000	0	5000
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
<b>Totals</b>	229521	254598	269312	0	256906	411381	366238	431487

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	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	229521	254598	269312	0	256906	411381	366238	431487
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Totals</b>	229521	254598	269312	0	256906	411381	366238	431487

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(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)


Please see IT Master Plan.

**Comments:**  
(510 Character Maximum)

Network, Information Access, Data,  
Security and Directory Services.  
Groupware/Electronic Information,  
Platform, Accessibility, System  
Management, Componentware

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